



Division of School Finance
400 NE Stinson Blvd.
Minneapolis, MN 55413

District Revenues and Expenditures Budget for Fiscal Year (FY) 2024 and FY 2025

ED-00110-47

General Information: Minnesota Statutes 2023, section 123B.10, requires that every school board shall publish the subject data of this report.

District Name: Isle Public Schools

District Number: 0473-01

Fund	FY 2024 Beginning Fund Balances	FY 2024 Actual Revenues and Transfers In	FY 2024 Actual Expenditures and Transfers Out	June 30, 2024 Actual Fund Balances	FY 2025 Budget Revenues and Transfers In	FY 2025 Budget Expenditures and Transfers Out	June 30, 2025 Projected Fund Balances
General Fund/Restricted	\$ 1,114,629	\$ 1,108,421	\$ 1,475,901	\$ 747,149	\$ 1,146,440	\$ 925,471	\$ 968,118
General Fund/Other	\$ 1,803,623	\$ 6,710,706	\$ 6,079,148	\$ 2,435,181	\$ 6,561,866	\$ 6,660,536	\$ 2,336,511
Food Service Fund	\$ 345,444	\$ 488,714	\$ 383,473	\$ 450,685	\$ 347,350	\$ 407,135	\$ 390,900
Community Service Fund	\$ 147,011	\$ 157,270	\$ 160,200	\$ 144,081	\$ 148,715	\$ 218,850	\$ 73,946
Building Construction Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trust Fund	\$ 30,385	\$ 14,742	\$ 16,000	\$ 29,127	\$ -	\$ -	\$ 29,127
Internal Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* OPEB Revocable Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPEB Irrevocable Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPEB Debt Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - All Funds	\$ 3,441,092	\$ 8,479,853	\$ 8,114,722	\$ 3,806,223	\$ 8,204,371	\$ 8,211,992	\$ 3,798,602
Long-Term Debt							
Outstanding July 1, 2023	\$ -						\$ 0
Plus: New Issues	\$ -						
Less: Redeemed Issues	\$ -						
Outstanding June 30, 2024	\$ -						
Short-Term Debt							
Certificates of Indebtedness	\$ -						7,315,718.56
Other Short-Term Indebtedness	\$ -						419.84
							17,425.02

The complete budget may be inspected upon request to the superintendent.

Comments:

* Other Post-Employment Benefits (OPEB)